



FATA DA

ANNUAL DEVELOPMENT PROGRAMME

2015-16



FATA DEVELOPMENT AUTHORITY
Planning & Development Department, Peshawar
www.fatada.gov.pk

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2015-16



FATA DEVELOPMENT AUTHORITY,
PLANNING & DEVELOPMENT DEPARTMENT,
PESHAWAR

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2015-16

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CODE KEY

STATUS	
CODE	DESCRIPTION
A	APPROVED
B	UNAPPROVED
R	UNDER REVISION

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2015-16

Sector-wise Financial Aspect of Schemes

(Rs. in Million)

S.No	Sector	Ongoing Schemes		New Schemes		Total Schemes	
		Nos	Allocation	Nos	Allocation	Nos	Allocation
1	Small Dams/Power	17	732.000	8	80.000	25	812.000
2	Industries	11	320.000	-	-	11	320.000
3	Minerals	14	280.000	2	20.000	16	300.000
4	Skills Development	14	280.000	1	15.000	15	295.000
5	Rsearch & Development	5	125.000	3	10.000	8	135.000
Total		61	1737.000	14	125.000	75	1862.000

SMALL DAMS/POWER

Sector:-

Small Dams/Power

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2014	Estimated Expdr: 2014-15	Provision for 2015-16			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
1	Gandao Small Dam, Mohmand Agency. (A) CDWP/18/6/2012	449.470	248.144	1.722	199.604	-	199.604	0.000
2	Detail Feasibility Study/Design of 25 Nos Potential Dams. (A) BOD/11/08/2010	198.000	100.087	26.929	-	20.000	20.000	50.984
3	Supervision & Protection works of Raghagan Small Dam, Bajaur Agency. (R)	37.969	8.328	7.830	21.811	-	21.811	0.000
4	Raghagan Small Dam, Bajaur Agency (A) BOD/5/7/2012	198.000	50.087	78.996	68.917	-	68.917	0.000
5	Kand Small Dam, N.W Agency. (A) BOD/8/3/2011	178.942	166.212	3.308	9.422	-	9.422	0.000
6	Parwara Small Dam, FR DI Khan. (A) BOD/8/3/2011	145.280	34.052	-	1.000	-	1.000	110.228
7	Baz Ali Small Dam, Kurram Agency. (B)	427.000	0.000	-	1.000	-	1.000	426.000
8	Shakai Small Dam, SWA.(A) CDWP/4/3/2015	590.664	-	-	70.000	-	70.000	520.664
9	Ping Small Dam, FR Bannu. (A) BOD/16/10/2014	197.177	-	41.300	50.000	-	50.000	105.877
10	Sarobi Small Dam, NWA. (A) CDWP/4/3/2015	277.880	-	4.000	69.954	-	69.954	203.926
11	Small Irrigation Schemes, Kurram Agency. (A) BOD/16/10/2014	199.000	-	20.006	56.280	-	56.280	122.714
12	Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014	198.000	-	2.450	60.000	-	60.000	135.550
13	Detail Design & Construction of Pekar Hydro Power Project, Kurram Agency. (B)	130.000	-	-	20.000	-	20.000	110.000
14	Detail Design & Construction of Daradar Malota Hydro Power Project, Kurram Agency. (B)	90.000	-	-	20.000	-	20.000	70.000
15	Detail Design & Construction of Chappari Charkhel Hydro Power Project, Kurram Agency. (B) BOD/16/06/2015	3700.000	-	-	40.000	-	40.000	3660.000
16	Detail Design & Construction of Hydro Power Project on Mastura River, Orakzai Agency. (B)	110.000	-	-	4.012	-	4.012	105.988
17	Purchase of land for Jabba Dam, Khyber Agency. (A) BOD/16/06/2015	186.600	-	-	-	20.000	20.000	166.600
Total Ongoing Schemes		7313.982	606.910	186.541	692.000	40.000	732.000	5788.531
NEW SCHEMES								
18	Pindiali Small Dam, Mohamnd Agency. (B)	130.000	-	-	15.000	-	15.000	115.000
19	Detail Design of Jabba Dam, Khyber Agency .(B)	115.000	-	-	-	5.000	5.000	110.000
20	Irrigation of barren land in Bazar Zakha Khel Area, Khyber Agency. (B)	185.000	-	-	10.000	-	10.000	175.000
21	50 MW Solar Park in MMC, Mohmand Agency. (B)	1000.000	-	-	-	10.000	10.000	990.000
22	Small Irrigations Schemes in FR Peshawar, Bajaur, Khyber & Mohmand Agencies (B)	195.000	-	-	10.000	-	10.000	185.000
23	Small Irrigations Schemes in FR Kohat, Kurram & Orakzai Agencies (B)	190.000	-	-	10.000	-	10.000	180.000
24	Small Irrigations Schemes in North & South Waziristan Agencies. (B)	185.000	-	-	10.000	-	10.000	175.000
25	Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (B)	180.000	-	-	10.000	-	10.000	170.000
Total New Schemes		2180.000	0.000	0.000	65.000	15.000	80.000	2100.000
Total Small Dams/Power		9493.982	606.910	186.541	757.000	55.000	812.000	7888.531

INDUSTRIES

Sector:-

Industries

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2014	Estimated Expdr: 2014-15	Provision for 2015-16			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
26	Construction of 9 Nos Picquets & Compensation for houses in Mohmand Marble City, Mohmand Agency. (R) BOD/8/5/2013	90.000	42.444	15.953	31.603	-	31.603	0.000
27	Construction of Internal work and approach road to MMC/ Expansion of MMC.(A) BOD/8/5/2013	128.000	98.500	20.500	9.000	-	9.000	0.000
28	Construction/Improvement of approach road from Ekkaghund to Marble City, Mohmand Agency (14 Kms).(A) BOD/8/5/2013	197.719	41.984	113.981	41.754	-	41.754	0.000
29	Improvement of 4.5 km approach road to MMC (Remaining portion of 14 kms road from Ekkaghund to MMC). (A) BOD/16/10/2014	157.765	-	54.065	103.700	-	103.700	0.000
30	Construction of Boundary Wall of MMC (Phase-II). (A) BOD/16/10/2014	198.787	-	10.000	68.143	-	68.143	120.644
31	Construction of Internal Roads of MMC (Phase-II) (A) BOD/19/12/2014	138.292	-	-	24.800	-	24.800	113.492
32	Construction of Sewerage Line, Internal Electrification & Water Supply in MMC (A) BOD/16/06/2015	197.242	-	-	37.000	-	37.000	160.242
33	Construction of Warehouse & Installation of Effluent Plant in MMC (B)	80.000	-	-	1.000	-	1.000	79.000
34	Land Acquisition for Small Industrial Estate at Dara Adam Khel, FR Kohat (B)	130.000	-	-	-	1.000	1.000	129.000
35	Land acquisition for Industrial Estate in SWA (A) BOD/16/06/2015	192.000	-	-	-	1.000	1.000	191.000
36	Land acquisition for Industrial Estate on Bannu-Miranshah Ghulam Khan Road, FR Bannu (A) BOD/16/06/2015	195.000	-	-	-	1.000	1.000	194.000
Total Ongoing Schemes		1704.805	182.928	214.499	317.000	3.000	320.000	987.378
Total Industries		1704.805	182.928	214.499	317.000	3.000	320.000	987.378

MINERALS

Sector:-

Minerals

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2014	Estimated Expdr: 2014-15	Provision for 2015-16			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
37	Exploration & Evaluation of Precious Stones in Mohmand & Bajaur Agencies. (R) BOD/16/06/2015	59.178	43.087	6.600	-	9.491	9.491	0.000
38	Investigation & Evaluation of Manganese Prospects in Mohmand and Bajaur Agencies. (A) BOD/04/12/2007	80.147	57.487	6.700	-	7.000	7.000	8.960
39	Exploration & Development of Copper in N.W Agency. (A) BOD/12/06/2007	172.722	82.425	-	-	4.509	4.509	85.788
40	Source Rock Mapping and Investigations for Hydrocarbon Potential in FATA. (A) BOD/5/7/2012	80.327	46.490	11.735	-	5.000	5.000	17.102
41	Strengthening of Mineral Department, (PMU) FATADA. (A) BOD/19/3/2012	145.893	54.302	8.197	-	8.000	8.000	75.394
42	Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009	66.962	27.000	-	-	5.000	5.000	34.962
43	Metallic Mineral Exploration in Bajaur and Mohmand Agencies. (A) BOD/17/12/2012	152.166	2.691	2.500	-	3.136	3.136	143.839
44	Exploration/study of Coal in FATA. (A) BOD/5/7/2012	138.641	-	-	-	5.000	5.000	133.641
45	Construction of 18 km shingle road in Marble bearing areas, Upper Mohmand Agency. (A) BOD/9/11/2011	199.965	70.146	7.400	50.000	-	50.000	72.419
46	Construction of 19 km shingle roads in Coal bearing areas of FR Kohat, Khyber and Orakzai Agencies.(A) BOD/9/12/2011	199.765	34.446	10.468	60.000	-	60.000	94.851
47	Construction of 14 km shingle roads in Coal and Soapstone bearing areas of Kurram Agency.(A) BOD/9/12/2011	199.996	94.837	63.827	41.332	-	41.332	0.000
48	Exploratory Core Drilling for Copper in Shinkai Area, NWA (A)BOD/17/12/2012	170.389	60.000	-	30.000	-	30.000	80.389
49	Improvement of roads in mineral bearing areas. (A) BOD/20/8/2013	198.000	31.065	18.000	40.000	-	40.000	108.935
50	Construction of remaining portion (2.5 kms) of the scheme "improvement of 6.5 km shingled road to soapstone deposits in daradar area (malota to shagai), kurram agency" (A) BOD/19-12-2014	13.532	-	2.000	11.532	-	11.532	0.000
Total Ongoing Schemes		1877.683	603.976	137.427	232.864	47.136	280.000	856.280
NEW SCHEMES								
51	Construction of 15 kms approach roads in minerals bearing areas of Northern FATA. (B)	120.000	-	-	10.000	-	10.000	110.000
52	Construction of 15 kms approach roads in minerals bearing areas of Southern FATA. (B)	120.000	-	-	10.000	-	10.000	110.000
Total New Schemes		240.000	0.000	0.000	20.000	0.000	20.000	220.000
Total Minerals		2117.683	603.976	137.427	252.864	47.136	300.000	1076.280

SKILLS DEVELOPMENT

Sector:-

Skills Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2014	Estimated Expdr: 2014-15	Provision for 2015-16			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
53	Skilling FATA through Joint Venture/Establishment of Production Units. (A) BOD/16/10/2014	199.743	26.069	66.122	-	30.000	30.000	77.552
54	Skills Development & Entrepreneurship Training Programme. (A) BOD/16/10/2014	199.607	60.030	42.599	-	25.000	25.000	71.978
55	Women Skills Development Centers in Northern FATA (A) BOD/5/7/2012	184.449	59.656	26.120	-	15.000	15.000	83.673
56	Women Skills Development Centers in Central FATA (A) BOD/5/7/2012	120.122	34.651	15.964	-	10.000	10.000	59.507
57	Women Skills Development Centers in Southern FATA (A) BOD/5/7/2012	76.550	32.730	15.891	-	10.000	10.000	17.929
58	Career Building Short Courses for FATA youth at KITE and WITE. (A) BOD/16/07/2014	199.646	-	95.855	-	30.000	30.000	73.791
59	Career Building Short Courses for FATA youth at WITT, GGIP and CTTI. (A) BOD/16/07/2014	199.686	-	81.532	-	30.000	30.000	88.154
60	Career Building Short Courses for FATA youth at NLC (Mandra & Dina). (A) BOD/16/07/2014	199.608	-	43.638	-	20.000	20.000	135.970
61	Career Building Short Courses for FATA youth at Swedish (Wah & Chakwal). (A) BOD/16/07/2014	199.644	-	70.170	-	30.000	30.000	99.474
62	Career Building Short Courses for FATA youth at NICS and NISTE. (R) BOD/16/06/2015	197.469	-	12.600	-	5.000	5.000	179.869
63	Career Building Short Courses for FATA youth at PSTC, ALEP, FTI, DSC and LGSC. (A) BOD/16/07/2014	199.650	-	55.749	-	20.000	20.000	123.901
64	Career Building Short Courses for FATA youth at other Institutes. (A) BOD/16/07/2014	197.469	-	139.730	-	40.000	40.000	17.739
65	FATA Youth Skills Development (Field Internship Programme) (Phase-II). (A) BOD/16/07/2014	191.000	-	2.640	-	5.000	5.000	183.360
66	Training of FATA Youth in the Trades of Veterinary Education/Paramedics etc. (A) BOD/16/06/2015	198.875	-	13.100	-	10.000	10.000	175.775
Total Ongoing Schemes		2563.518	213.136	681.710	-	280.000	280.000	1388.672
NEW SCHEMES								
67	Skilling FATA through Joint Venture (Phase-II) (B)	140.000	-	-	-	15.000	15.000	125.000
Total New Schemes		140.000	0.000	0.000	-	15.000	15.000	125.000
Total Skills Development		2703.518	213.136	681.710	-	295.000	295.000	1513.672

RESEARCH & DEVELOPMENT

Sector:-

Research & Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2014	Estimated Expdr: 2014-15	Provision for 2015-16			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
68	Surveys/Feasibilities under Various Sectors. (A) BOD/22/04/2008	197.000	111.746	14.187	-	10.000	10.000	61.067
69	Block Provision for Governor's Directives. (B)	40.000	-	-	-	10.000	10.000	30.000
70	Media campaign of FATA DA Initiatives.(A) BOD/8/3/2011	43.000	34.923	-	-	8.077	8.077	0.000
71	Programme Managment Unit for Roads & Infrastructure in FATA DA (A) BOD/ 17/12/2012	88.601	7.761	1.008	-	1.923	1.923	77.909
72	Construction Of Weighing Station At Torkham Terminal & Rahdari Card Registration Point.(A) BOD/19/12/2014	95.000	-	-	95.000	-	95.000	0.000
Total Ongoing Schemes		463.601	154.430	15.195	95.000	30.000	125.000	168.976
NEW SCHEMES								
73	Provision for Contractors liabilities and Court Cases etc (B)	45.000	-	-	3.000	-	3.000	42.000
74	Provision for sectors being transferred to FDA(Irrigation, Technical Education, Minerals & FIFA) (B)	100.000	-	-	-	3.000	3.000	97.000
75	Surveys/Feasibilities under Various Sectors(Phase II). (B)	150.000	-	-	-	4.000	4.000	146.000
Total New Schemes		295.000	0.000	-	3.000	7.000	10.000	285.000
Total Research & Development		758.601	154.430	15.195	98.000	37.000	135.000	453.976
Grand Total		16778.589	1761.380	1235.372	1424.864	437.136	1862.000	11919.837