

# FATA DA ANNUAL DEVELOPMENT PROGRAMME 2018-19



**FATA DEVELOPMENT AUTHORITY,  
PLANNING & DEVELOPMENT DEPARTMENT,**

**PESHAWAR**

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# FATA DA ANNUAL DEVELOPMENT PROGRAMME 2018-19

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## CODE KEY

<b>STATUS</b>	
<b>CODE</b>	<b>DESCRIPTION</b>
A	APPROVED
B	UNAPPROVED
R	UNDER REVISION

## FATA DA ANNUAL DEVELOPMENT PROGRAMME 2018-19

### Sector-wise Financial Aspect of Schemes

(Rs. in Million)

S.No	Sector	Ongoing Schemes		New Schemes		Total Schemes	
		Nos	Allocation	Nos	Allocation	Nos	Allocation
1	Small Dams/Power	47	1889.862	2	8.000	49	1897.862
2	Skills Development	15	428.738	6	30.000	21	458.738
3	Technical Education	17	398.508	5	100.000	22	498.508
4	Industries	10	353.732	4	27.000	14	380.732
5	Minerals	16	219.342	-	-	16	219.342
6	Research & Development	9	104.818	1	40.000	10	144.818
<b>Total</b>		<b>114</b>	<b>3395.000</b>	<b>18</b>	<b>205.000</b>	<b>132</b>	<b>3600.000</b>

SECTOR: -

Small Dams/Power

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
1	Raghagan Small Dam, Bajaur Agency (R) CDWP/30/3/2016	423.817	321.433	51.782	50.602	-	50.602	-
2	Shakai Small Dam,SWA.(R) CDWP/15/09/2017	876.801	139.860	48.370	100.000	-	100.000	588.571
3	Sarobi Small Dam, NWA. (A) CDWP/26/3/2015	277.880	154.539	70.368	52.973	-	52.973	-
4	Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014	198.000	86.469	25.561	11.511	-	11.511	74.459
5	Detail Design & Construction of Daradar Malota Hydro Power Project, Kurram Agency (A) BOD/30/12/2015	22.240	1.460	0.650	20.130	-	20.130	-
6	Chappari Charkhel Hydro Power Project, Kurram Agency.(A) BOD/16/06/2015	3,700.000	-	-	-	0.500	0.500	3,699.500
7	Pindiali Small Dam, Mohamnd Agency (A) BOD/08/10/2015	196.229	114.800	60.029	21.400	-	21.400	-
8	Gandao Small Dam, Mohmand Agency. (A) CDWP/18/6/2012	449.470	249.866	22.291	177.313	-	177.313	-
9	Detail Feasibility Study/Design of 25 Nos Potential Dams. (A) BOD/11/08/2010	198.000	156.694	1.132	-	40.174	40.174	-
10	Supervision & Protection works of Raghagan Small Dam, Bajaur Agency.(R) BOD/20/12/2013	70.572	29.401	5.935	-	35.236	35.236	-
11	Parwara Small Dam, FR DI Khan. (A) BOD/8/3/2011	145.280	34.052	-	0.500	-	0.500	110.728
12	Detail Design of Jabba Dam, Khyber Agency (A) BOD/08/10/2015	117.338	7.338	19.049	-	90.951	90.951	-
13	Irrigation of Barren land in Bazar Zakha Khel Area, Khyber Agency (A) BOD/08/10/2015	196.000	100.935	64.400	30.665	-	30.665	-
14	Small Irrigations Schemes in Bajaur, Khyber, Mohmand and FR Peshawar. (A) BOD/12/5/2016	195.000	101.440	48.283	18.673	-	18.673	26.604
15	Small Irrigations Schemes in Kurram, Orakzai and FR Kohat (A) BOD/08/10/2015	198.000	105.400	1.033	91.567	-	91.567	-
16	Small Irrigations Schemes in North & South Waziristan Agencies (A) BOD/08/10/2015	197.000	150.234	23.066	23.700	-	23.700	-
17	Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A) BOD/12/5/2016	196.000	97.353	46.706	23.000	-	23.000	28.941
18	Widening & Black Topping of 10 km Pashat-Raghagan road (2.5 km new alignment). (A) BOD/12/5/2016	147.680	36.168	5.000	106.512	-	106.512	-
19	Small Irrigation Schemes in Northern FATA (A) BOD 11/8/2016	199.000	0.095	62.266	23.000	-	23.000	113.639
20	Small Irrigation Schemes in Central FATA (A) BOD 11/8/2016	198.500	0.454	55.027	30.338	-	30.338	112.681
21	Small Irrigation Schemes in Southern FATA (A) BOD 11/8/2016	198.788	20.924	43.079	30.000	-	30.000	104.785
22	Small Irrigation Schemes in all FATA (A) BOD 11/8/2016	199.000	0.397	183.399	15.204	-	15.204	-
23	Small Irrigation Schemes in all FRs (A) BOD 11/8/2016	198.953	0.299	121.185	77.469	-	77.469	-
24	Khara Ghara Small Dam in FR Bannu (A) BOD/20/09/2016	199.954	53.454	110.057	36.443	-	36.443	-
25	500 KW Mini Hydro Powerstation At Shalozan, Kurram Agency (A) BOD/22/12/2016	130.450	-	1.343	80.913	-	80.913	48.194
26	Malana Multi Purpose Water Project, Kurram Agency (A) BOD/22/12/2016	95.500	-	1.495	25.000	-	25.000	69.005
27	Sadda Multipurpose Water Project, Kurram Agency (A) BOD/22/12/2016	199.160	-	0.970	80.000	-	80.000	118.190
28	Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017	198.000	-	-	-	25.000	25.000	173.000
29	Feasibility Studies and Detail design of Hydro power projects. (A) BOD 25/5/2017	196.000	-	-	-	25.000	25.000	171.000
30	Construction of 1000KW mini hydro Power Station at Shinkai,NWA (A) BOD/25/5/2017	199.670	-	22.653	85.000	-	85.000	92.017
31	Construction of 500KW Mini Hydro Power Station At village Kajori,NWA (A) BOD/25/5/2017	157.450	-	0.664	95.000	-	95.000	61.786
32	Construction of 100KW Micro Hydro Power Station at Village Banda,NWA (A) BOD/25/5/2017	35.280	-	0.647	34.633	-	34.633	-
33	Construction of 150KW Mini Hydro Power Station at Village Raghzai, SWA (A) BOD/25/5/2017	51.000	-	-	51.000	-	51.000	-

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
34	Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD/25/05/2017	192.712	-	-	20.000	-	20.000	172.712
35	Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD/25/05/2017	187.309	-	-	20.000	-	20.000	167.309
36	Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD/25/05/2017	191.823	-	-	20.000	-	20.000	171.823
37	Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD/25/05/2017	193.807	-	-	20.000	-	20.000	173.807
38	Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD/25/05/2017	191.215	-	0.270	20.000	-	20.000	170.945
39	Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD/25/05/2017	197.281	-	1.152	20.000	-	20.000	176.129
40	Small Irrigation Schemes in all FRs (Phase-I) (A) BOD/25/05/2017	193.340	-	-	20.000	-	20.000	173.340
41	Small Irrigation Schemes in all FRs (Phase-II) (A) BOD/25/05/2017	197.292	-	-	20.455	-	20.455	176.837
42	Small Irrigation Schemes in all FRs (Phase-III) (A) BOD/25/05/2017	191.543	-	-	20.000	-	20.000	171.543
43	Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD/25/05/2017	197.000	-	-	20.000	-	20.000	177.000
44	Small Irrigation Schemes in North Waziristan Agency (A) BOD/25/05/2017	191.834	-	-	20.000	-	20.000	171.834
45	Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD/25/05/2017	191.508	-	-	20.000	-	20.000	171.508
46	Small Irrigation Schemes in All FATA (Phase-I) (A) BOD/25/05/2017	186.253	-	-	20.000	-	20.000	166.253
47	Small Irrigation Schemes in All FATA (Phase-II) (A) BOD/25/05/2017	182.076	-	-	20.000	-	20.000	162.076
<b>Total Ongoing Schemes</b>		<b>12,947.005</b>	<b>1,963.065</b>	<b>1,097.862</b>	<b>1,673.001</b>	<b>216.861</b>	<b>1,889.862</b>	<b>7,996.216</b>
<b>NEW SCHEMES</b>								
48	Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section, FATA DA (B)	199.610	-	-	5.000	-	5.000	194.610
49	Construction Supervision of Small Irrigation Schemes in Tribal Districts (B)	118.478	-	-	3.000	-	3.000	115.478
<b>Total new schemes</b>		<b>318.088</b>	<b>-</b>	<b>-</b>	<b>8.000</b>	<b>-</b>	<b>8.000</b>	<b>310.088</b>
<b>Total Small Dams</b>		<b>13,265.093</b>	<b>1,963.065</b>	<b>1,097.862</b>	<b>1,681.001</b>	<b>216.861</b>	<b>1,897.862</b>	<b>8,306.304</b>

**SECTOR: - Skills Development (Rs. in Million)**

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
50	Women Skills Development Centers in Northern FATA (R) BOD/15/9/2017	198.551	113.272	43.561	-	41.718	41.718	-
51	Women Skills Development Centers in Central FATA (R) BOD/15/9/2017	198.399	95.356	27.340	-	36.000	36.000	39.703
52	Women Skills Development Centers in Southern FATA. (R) BOD/15/9/2017	199.303	89.201	26.629	-	28.000	28.000	55.473
53	Career Building Short Courses for FATA youth at WITT, GGIP and CTTI. (A) BOD/16/07/2014	199.686	142.441	25.725	-	31.520	31.520	-
54	Career Building Short Courses for FATA youth at NLC (Mandra & Dina). (A) BOD/16/07/2014	199.608	53.982	15.446	-	16.000	16.000	114.180
55	Career Building Short Courses for FATA youth at Swedish (Wah & Chakwal). (A) BOD/16/07/2014	199.644	189.830	1.561	-	3.000	3.000	5.253
56	Career Building Short Courses for FATA youth at various institutes (R) BOD/15/9/2017	199.000	150.364	4.170	-	6.000	6.000	38.466

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
57	Career Building Short Courses for FATA youth at PSTC, ALEP, FTI, DSC and LGSC.(A) BOD/16/07/2014	199.650	71.630	10.599	-	16.500	16.500	100.921
58	FATA Youth Skills Development (Field Internship Programme) (Phase-II). (R) BOD/15/9/2017	199.368	20.237	9.583	-	15.000	15.000	154.548
59	Training of FATA Youth in the Trades of Veterinary education/Paramedics etc. (A) BOD/16/06/2015	198.875	102.415	20.661	-	30.000	30.000	45.799
60	FATA Youth Skills Development Program in Health Courses (A) BOD 12/05/2016	171.383	53.059	35.887	-	60.000	60.000	22.437
61	Career Building Short Courses For Fata Youth At Others Institutes (Phase-II) (A) BOD/22/12/2016	193.560	76.244	39.371	-	50.000	50.000	27.945
62	Career Building Short Courses For Fata Youth At Various Institutes (Phase-II) (A) BOD/22/12/2016	186.410	48.054	55.202	-	50.000	50.000	33.154
63	Establishment Of Training Centers For Returnees Through Joint Venture (R) BOD/15/9/2017	198.500	-	45.180	-	30.000	30.000	123.320
64	FATA Youth Skills programme in Health courses (Phase-II) (A) BOD/25/5/2017	113.283	-	12.553	-	15.000	15.000	85.730
<b>Total ongoing schemes</b>		<b>2,855.220</b>	<b>1,206.085</b>	<b>373.468</b>	<b>-</b>	<b>428.738</b>	<b>428.738</b>	<b>846.929</b>
<b>NEW SCHEMES</b>								
65	Career Building Short Courses For Tribal Districts Youth in Trades of construction (B)	199.072	-	-	-	5.000	5.000	194.072
66	Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (B)	199.172	-	-	-	5.000	5.000	194.172
67	Career Building Short Courses For Tribal Districts Youth in Multiple Trades (B)	193.672	-	-	-	5.000	5.000	188.672
68	Tribal Districts Youth Skills programme in Health courses (Phase-III) (B)	197.012	-	-	-	5.000	5.000	192.012
69	Interest free micro-lending activities to support small scale entrepreneurs in Tribal Districts (B)	176.459	-	-	-	5.000	5.000	171.459
70	Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B)	185.000	-	-	-	5.000	5.000	180.000
<b>Total new schemes</b>		<b>1,150.387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.000</b>	<b>30.000</b>	<b>1,120.387</b>
<b>Total Skills Development</b>		<b>4,005.607</b>	<b>1,206.085</b>	<b>373.468</b>	<b>-</b>	<b>458.738</b>	<b>458.738</b>	<b>1,967.316</b>

**SECTOR: - Technical Education (Rs. in Million)**

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
71	Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (R) BOD/26/12/2017	107.854	3.104	1.246	-	15.000	15.000	88.504
72	Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi, Swabi (R) BOD/20/09/2016	135.181	84.461	24.848	-	25.872	25.872	-
73	Reformation of Technical Education in all Institutions in FATA. (R) BOD/26/12/2017	153.202	5.400	1.678	-	6.000	6.000	140.124
74	Introduction of Additional Technologies in Polytechnic Institutes of FATA (R) BOD/26/12/2017	198.000	43.390	32.852	-	30.000	30.000	91.758

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					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
75	Award of Scholarships to Tribal Students of Technical Education during 2018-19 (R)	40.000	-	-	-	40.000	40.000	-
76	Establishment of Center of Excellence/Govt. College of Technology, Khar, Bajaur Agency (R) BOD/15/09/2017	184.234	12.867	34.056	-	25.000	25.000	112.311
77	Establishment of Vocational Training Centers/Institutes in Bajaur Agency, NWA and FR Kohat. (R) BOD 15/09/2017	156.621	26.918	22.637	40.000	8.000	48.000	59.066
78	Removal of Deficiencies in Technical Education Institutes in FATA (R) FDWP 04/04/2017	39.766	16.000	13.650	-	10.116	10.116	-
79	Establishment of Govt. Polytechnic Institute at Parachinar, Kurram Agency (Phase-I) (R) FDWP/5-5-2015	196.036	133.906	15.000	47.130	-	47.130	-
80	Opening of Govt. Polytechnic Institute Parachinar in rented building, Kurram Agency (R) BOD/15-09-2017	183.846	95.007	15.116	-	12.000	12.000	61.723
81	Rehabilitation of various Technical institutes/Vocational Colleges in FATA (R) BOD/15/09/2017	150.383	47.993	35.953	53.390	-	53.390	13.047
82	Establishment of Technical Institute, S.W. Agency (R)/ BOD/15-09-2017	168.120	105.660	15.805	-	15.000	15.000	31.655
83	Establishment of College of Management Sciences in SWA (R)/BOD/15-09-2017	196.842	141.317	21.318	-	16.000	16.000	18.207
84	Establishment of Technical Institute at Wana in SWA, (R) BOD/26-12-2017	195.613	169.564	6.383	-	5.000	5.000	14.666
85	Solarization of existing Technical Institutions in FATA (R) BOD 22/12/2016	55.010	-	-	20.000	-	20.000	35.010
86	Operationalization & Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (R) BOD/26/12/2017	100.000	8.178	15.482	-	15.000	15.000	61.340
87	Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (R) BOD 26/12/2017	104.761	3.332	9.145	-	15.000	15.000	77.284
<b>Total ongoing Schemes</b>		<b>2,365.469</b>	<b>897.097</b>	<b>265.169</b>	<b>160.520</b>	<b>237.988</b>	<b>398.508</b>	<b>804.695</b>
<b>NEW SCHEMES</b>								
88	Establishment of Naqeebullah Mehsod Polytechnic Institute at Makeen District South Waziristan (Prime Minister Directive) (B)	392.364	-	-	25.000	-	25.000	367.364
89	Introduction of B.Tech Programme at Govt. College of Technology Khar District Bajaur (B)	199.000	-	-	18.000	5.000	23.000	176.000
90	Introduction of New Technologies in existing Technical Institutes of Tribal Districts (B)	250.000	-	-	18.000	9.000	27.000	223.000
91	Re-Construction of Woolen Metal Center Miranshah District North Waziristan (B)	100.000	-	-	20.000	-	20.000	80.000
92	Establishment of Polytechnical Institutes / Vocational Training Centers for Women in all Headquarters of Tribal Districts (Kurram (Parachinar) & Bajaur (Khar) (Phase-I))(B)	250.000	-	-	5.000	-	5.000	245.000
<b>Total new schemes</b>		<b>1,191.364</b>	<b>-</b>	<b>-</b>	<b>86.000</b>	<b>14.000</b>	<b>100.000</b>	<b>1,091.364</b>
<b>Total Technical Education</b>		<b>3,556.833</b>	<b>897.097</b>	<b>265.169</b>	<b>246.520</b>	<b>251.988</b>	<b>498.508</b>	<b>1,896.059</b>

**SECTOR: -**

**INDUSTRIES**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
93	Construction of 9 Nos picquets, Compensation for houses & picquets to picquets roads in Mohmand Marble City, Mohmand Agency. (R) BOD/08/10/2015	144.000	76.808	-	67.192	-	67.192	-



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					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
94	Construction of Internal work and approach road to MMC/ Expansion of MMC.(R) BOD/12/5/2016	199.459	185.394	10.842	3.223	-	3.223	-
95	Construction/Improvement of 10 kms approach road to Marble City, Mohmand Agency (Part of 14.5 Kms road from Ekkaghund to MMC).(R) BOD/8/5/2013	197.719	180.184	-	1.000	-	1.000	16.535
96	Improvement of 4.5 km approach road to MMC (Remaining portion of 14.5 kms road from Ekkaghund to MMC). (A) BOD/16/10/2014	157.765	75.651	3.283	78.831	-	78.831	-
97	Construction of Internal Roads of MMC (Phase-II) (A) BOD/11/8/2016	198.292	40.761	54.583	70.000	-	70.000	32.948
98	Construction of Sewerage Line, Internal Electrification & Water Supply in MMC (A) BOD/11/8/2016	168.076	16.164	65.426	86.486	-	86.486	-
99	Construction of Warehouse & Installation of Effluent Plant in MMC (B)	80.000	-	-	1.000	-	1.000	79.000
100	Land Acquisition for Small Industrial Estate at Dara Adam Khel, FR Kohat (A) BOD/15/09/2017	170.000	-	130.000	-	40.000	40.000	-
101	Land acquisition for Industrial Estate in SWA (A) BOD/16/06/2015	192.000	-	-	-	5.000	5.000	187.000
102	Development of Small Industrial Estate on Bannu Miranshah Road, NWA (B)	191.000	-	-	1.000	-	1.000	190.000
<b>Total ongoing schemes</b>		<b>1,698.311</b>	<b>574.962</b>	<b>264.134</b>	<b>308.732</b>	<b>45.000</b>	<b>353.732</b>	<b>505.483</b>
<b>NEW SCHEMES</b>								
103	Annual Operating Maintenance & Repair of Mohmand Industrial Estate (B)	100.000	-	-	-	20.000	20.000	80.000
104	Black Topping of 14.6 KM internal Earthen Roads at Mohmand Industrial Estate (Phase-I, 5.424 Km) (B)	197.000	-	-	2.000	-	2.000	195.000
105	Construction of Storm Water Drain, Footpaths and Street Lights at Mohmand Industrial Estate (B)	198.000	-	-	2.000	-	2.000	196.000
106	Strengthening of Industries Section, FATA-DA (B)	70.000	-	-	-	3.000	3.000	67.000
<b>Total new schemes</b>		<b>565.000</b>	<b>-</b>	<b>-</b>	<b>4.000</b>	<b>23.000</b>	<b>27.000</b>	<b>538.000</b>
<b>Total Industries</b>		<b>2,263.311</b>	<b>574.962</b>	<b>264.134</b>	<b>312.732</b>	<b>68.000</b>	<b>380.732</b>	<b>1,043.483</b>

**SECTOR: -**

**Minerals**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
107	Exploration & Development of Copper in N.W. Agency. (A) BOD/12/06/2007	172.722	106.425	20.000	-	20.000	20.000	26.297
108	Construction of 18 km shingle road in Marble bearing areas, Upper Mohmand Agency. (A) BOD/9/12/2011	199.965	115.481	3.603	30.000	-	30.000	50.881
109	Exploratory Core Drilling for Copper in Shinkai Area, NWA (A) BOD/17/12/2012	170.389	110.000	20.000	-	20.000	20.000	20.389
110	Improvement of roads in mineral bearing areas. (A) BOD/20/8/2013	198.000	72.325	19.935	20.000	-	20.000	85.740
111	Construction of 15 kms approach roads in minerals bearing areas of Northern FATA (A) BOD/08/10/2015	195.000	94.434	24.352	20.000	-	20.000	56.214
112	Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/19/3/2012	145.839	76.360	10.162	-	10.000	10.000	49.317
113	Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009	66.962	27.000	-	-	1.000	1.000	38.962
114	Exploration/study of Coal in FATA. (A) BOD/5/7/2012	138.641	-	-	-	5.000	5.000	133.641
115	Exploration & Evaluation of Dimension and Decorative Stones in FATA (A) BOD/20/09/2016	108.254	2.524	7.244	-	6.000	6.000	92.486

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
116	Exploration & Evaluation of Metallic Minerals Occurrences in FATA (A) BOD/20/09/2016	149.290	2.591	7.125	-	7.000	7.000	132.574
117	Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD/08/10/2015	195.000	75.011	26.359	15.000	-	15.000	78.630
118	Establishment/Operation of Mines Rescue, Safety and Labour Welfare Center in FATA (R) BOD/15/09/2017	142.687	57.153	8.800	-	15.000	15.000	61.734
119	Establishment of Inspectorate of Mines in FATA (A) FDWP/20/11/2012	64.971	4.344	0.200	-	10.000	10.000	50.427
120	Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017	187.106	34.882	18.146	-	16.000	16.000	118.078
121	Extension of Power supply from Kalaya Grid Station to Coal mines in Lower Orakzai Agency (A) BOD/25/5/2016	55.660	-	38.318	-	17.342	17.342	-
122	Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017	195.000	-	-	7.000	-	7.000	188.000
<b>Total Ongoing Schemes</b>		<b>2,385.486</b>	<b>778.530</b>	<b>204.244</b>	<b>92.000</b>	<b>127.342</b>	<b>219.342</b>	<b>1,183.370</b>
<b>Total Minerals</b>		<b>2,385.486</b>	<b>778.530</b>	<b>204.244</b>	<b>92.000</b>	<b>127.342</b>	<b>219.342</b>	<b>1,183.370</b>

**SECTOR: -**

**Research & Development**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2017	Estimated Expdr: 2017-18	Provision for 2018-19			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
<b>ONGOING SCHEMES</b>								
123	Surveys/Feasibilities under Various Sectors. (A) BOD/22/04/2008	197.000	147.794	23.388	-	25.818	25.818	-
124	Block Provision for Governor's Directives. (B)	10.000	-	-	-	1.000	1.000	9.000
125	Media campaign of FATA DA Initiatives.(A) BOD/8/3/2011	43.000	35.658	-	-	2.000	2.000	5.342
126	Programme Management Unit for Roads & Infrastructure in FATA DA (A) BOD/ 11/8/2016	113.377	14.522	7.278	-	10.000	10.000	81.577
127	Provision for Contractors liabilities and Court Cases etc (A) BOD/08/10/2015	70.000	27.251	23.720	-	2.000	2.000	17.029
128	FATA Investment Facilitation Agency (R) BOD/15/09/2017	143.878	9.514	7.156	-	10.000	10.000	117.208
129	Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015	180.000	34.985	16.474	-	50.000	50.000	78.541
130	Installation of Monitoring Cameras under various projects (A) 22/12/2016	13.500	-	-	1.000	-	1.000	12.500
131	Small & Medium Enterprise Facilitation Unit (A) BOD 11/8/2016	52.446	-	1.655	-	3.000	3.000	47.791
<b>Total ongoing Schemes</b>		<b>823.201</b>	<b>269.724</b>	<b>79.671</b>	<b>1.000</b>	<b>103.818</b>	<b>104.818</b>	<b>368.988</b>
<b>NEW SCHEMES</b>								
132	Strengthening & Special Repair of FATA-DA (B)	50.000	-	-	40.000	-	40.000	10.000
<b>Total new schemes</b>		<b>50.000</b>	<b>-</b>	<b>-</b>	<b>40.000</b>	<b>-</b>	<b>40.000</b>	<b>10.000</b>
<b>Total Research &amp; Development</b>		<b>873.201</b>	<b>269.724</b>	<b>79.671</b>	<b>41.000</b>	<b>103.818</b>	<b>144.818</b>	<b>378.988</b>
<b>GRAND TOTAL FATA DA ADP 2017-18</b>		<b>26,349.531</b>	<b>5,689.463</b>	<b>2,284.548</b>	<b>2,373.253</b>	<b>1,226.747</b>	<b>3,600.000</b>	<b>14,775.520</b>