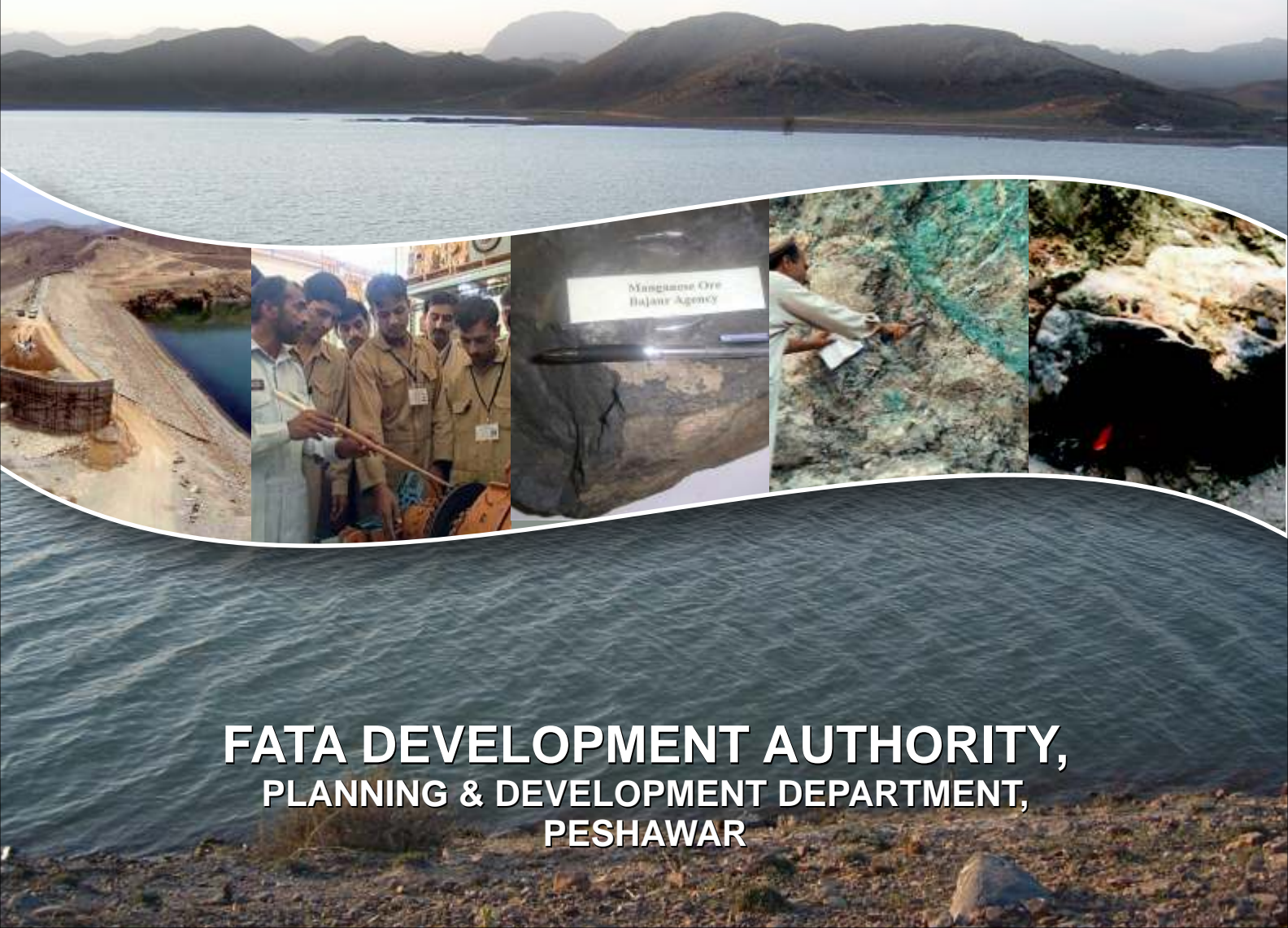




# FATA DA

ANNUAL DEVELOPMENT PROGRAMME 2010-11



**FATA DEVELOPMENT AUTHORITY,  
PLANNING & DEVELOPMENT DEPARTMENT,  
PESHAWAR**

# **FATA DA ANNUAL DEVELOPMENT PROGRAMME 2010-11**



PLANNING & DEVELOPMENT DEPARTMENT,  
**FATA DEVELOPMENT AUTHORITY,**  
PESHAWAR

# FATA DA ANNUAL DEVELOPMENT PROGRAMME 2010-11

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# CODE KEY

STATUS	
CODE	DESCRIPTION
A	APPROVED
B	UNAPPROVED
R	UNDER REVISION

# FATA DA ANNUAL DEVELOPMENT PROGRAMME 2010-11

## Sector-wise Financial Aspect of Schemes

(Rs. in million)

S.No	Sector/Sub-Sector	Ongoing Schemes		New Scheme		Total Schemes	
		Nos	Allocation	Nos	Allocation	Nos	Allocation
1	Small Dams/Power	8	642.442	1	50.000	9	692.442
2	Minerals	11	353.000	0	0.000	11	353.000
3	Skills Development	3	130.000	0	0.000	3	130.000
4	Research & Development	4	115.000	0	0.000	4	115.000
5	Industries	3	34.000	0	0.000	3	34.000
	<b>Sub-Total</b>	<b>29</b>	<b>1274.442</b>	<b>1</b>	<b>50.000</b>	<b>30</b>	<b>1324.442</b>
6	<b>SPECIAL INITIATIVES</b>						
i.	Physical Planning & Housing	2	31.000	1	20.000	3	51.000
ii.	Tourism Development	1	10.000	0	0.000	1	10.000
iii.	SME Financing	1	5.000	0	0.000	1	5.000
	<b>Sub-Total</b>	<b>4</b>	<b>46.000</b>	<b>1</b>	<b>20.000</b>	<b>5</b>	<b>66.000</b>
	<b>Grand Total</b>	<b>33</b>	<b>1320.442</b>	<b>2</b>	<b>70.000</b>	<b>35</b>	<b>1390.442</b>
	<b>Percentage</b>		<b>95%</b>		<b>5%</b>		

# **SMALL DAMS/ POWER**

**SECTOR:- Small Dams/Power**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
1	Dandy Small Dam, N.W. Agency. (R )	490.840 563.189	490.840 563.189		168.830	159.359	235.000		235.000	0.000
2	Gandao Small Dam, Mohmand Agency. (R)	197.238 397.743	197.238 397.743		1.526	1.527	70.000		70.000	324.690
3	Detail Feasibility Study, Preparation of PC-Is and Design of 25 Nos Potential Dams in FATA Including installation of Gauges at suitable locations. (A) BOD/11/08/2010	198.000	198.000		12.687	17.969		20.000	20.000	147.344
4	Detail Design of Raghagan Small Dam, Bajaur Agency. (A) FDA DWP/12/02/2009	17.680	17.680					17.680	17.680	0.000
5	Zoa Small Dam, Khyber Agency. (A) BOD/31/05/2010	69.070	69.070				44.000		44.000	25.070
6	Moto Shah Small Dam, Mohmand Agency. (B)	190.000	190.000				22.000		22.000	168.000
7	Parwara Small Dam, FR DI Khan. (B)	169.000	169.000				37.832		37.832	131.168
8	Solar Energy to Villages in FATA (Phase-I) (A) BOD/11/02/2010	195.930	195.930				195.930		195.930	0.000
	<b>Total (Ongoing)</b>	<b>1800.612</b>	<b>1800.612</b>		<b>183.043</b>	<b>178.855</b>	<b>604.762</b>	<b>37.680</b>	<b>642.442</b>	<b>796.272</b>
<b>NEW SCHEME</b>										
9	Solar Energy to Villages in FATA (Phase-II) (B)	180.000	180.000				50.000		50.000	130.000
	<b>Total (New)</b>	<b>180.000</b>	<b>180.000</b>		<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>130.000</b>
	<b>Total Small Dams/Power</b>	<b>1980.612</b>	<b>1980.612</b>		<b>183.043</b>	<b>178.855</b>	<b>654.762</b>	<b>37.680</b>	<b>692.442</b>	<b>926.272</b>

# **MINERALS**



**SECTOR:- Minerals**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
10	Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/04/12/2007	83.233	83.233		11.155	6.648		10.000	10.000	55.430
11	Exploration & Evaluation of Precious Stones in Mohmand & Bajaur Agencies. (A) BOD/10/02/2009	42.076	42.076		6.966	6.497		10.000	10.000	18.613
12	Investigation & Evaluation of Manganese Prospects in Bajaur and Mohmand Agencies. (A) BOD/04/12/2007	80.147	80.147		19.214	6.083		10.000	10.000	44.850
13	Model Quarry for Marbles in Mohmand Agency. (R )	60.000 110.000	110.000		0.174			30.842	30.842	78.984
14	Exploration and Resource Estimation of Coal in Shirani Area, FR D.I.Khan. (A) BOD/11/02/2010	92.772	92.772		35.000	8.988		48.784	48.784	0.000
15	Exploration & Development of Copper in N.W.Agency. (A) BOD/12/06/2007	172.722	172.722		48.510			20.000	20.000	104.212
16	Source Rock Mapping and Investigations for Hydrocarbon Potential in FATA. (A) FDA DWP/06/04/2010	39.852	39.852		16.481			11.000	11.000	12.371
17	Improvement of 6.5 Km Shingle Road to Soapstone Deposits in Daradar Area (Malota to Shagai), Kurram Agency. (A) FDA DWP /06/04/2010	32.504	32.504		18.972		13.532		13.532	0.000

**SECTOR:- Minerals**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
18	Construction of 30 Kms Shingle Roads in Mineral Bearing Areas of Northern FATA. (A) BOD/03/11/2008	199.000	199.000		8.730	97.857	92.413		92.413	0.000
19	Construction of 30 Kms Shingle Roads in Mineral Bearing Areas of Southern FATA. (A) BOD/03/11/2008	195.500	195.500		21.462	87.609	86.429		86.429	0.000
20	Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009	66.962	66.962					20.000	20.000	46.962
<b>Total (Ongoing)</b>		<b>1114.768</b>	<b>1114.768</b>		<b>186.664</b>	<b>213.682</b>	<b>192.374</b>	<b>160.626</b>	<b>353.000</b>	<b>361.422</b>
<b>Total Minerals</b>		<b>1114.768</b>	<b>1114.768</b>		<b>186.664</b>	<b>213.682</b>	<b>192.374</b>	<b>160.626</b>	<b>353.000</b>	<b>361.422</b>

# **SKILLS DEVELOPMENT**

## SECTOR:- Skills Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
21	Establishment of 70 Women Skills Development Centers in FATA. (A) BOD/11/02/2010	198.078	198.078		102.783	23.922		50.000	50.000	21.373
22	FATA Youth Skills Development (Institution Based). (A) 11/02/2010	199.682	199.682		59.181	50.517		50.000	50.000	39.984
23	FATA Youth Skills Development (Field Internship Programme). (A) BOD/11/02/2010	178.203	178.203		14.333	10.781		30.000	30.000	123.089
<b>Total (Ongoing)</b>		<b>575.963</b>	<b>575.963</b>		<b>176.297</b>	<b>85.220</b>		<b>130.000</b>	<b>130.000</b>	<b>184.446</b>
<b>Total Skills Development</b>		<b>575.963</b>	<b>575.963</b>		<b>176.297</b>	<b>85.220</b>		<b>130.000</b>	<b>130.000</b>	<b>184.446</b>

**RESEARCH  
AND  
DEVELOPMENT**

## SECTOR:- Research & Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
24	Surveys/Feasibilities under Various Sectors. (A) BOD/22/04/2008	160.000	160.000		18.305	20.904		75.000	75.000	45.791
25	Block Provision for Governor's Directives. (B)	30.000	30.000					30.000	30.000	0.000
26	Media campaign of FATA DA Initiatives. (A) FDA DWP/23/09/2008	24.110	24.110			19.476		4.634	4.634	0.000
27	Project Support Unit for Road Construction in Mineral Bearing Areas. (A) FDA DWP /11/08/2008	12.754	12.754			0.600		5.366	5.366	6.788
<b>Total (Ongoing)</b>		<b>226.864</b>	<b>226.864</b>		<b>18.305</b>	<b>40.980</b>	<b>0.000</b>	<b>115.000</b>	<b>115.000</b>	<b>52.579</b>
<b>Total Research and Development</b>		<b>226.864</b>	<b>226.864</b>		<b>18.305</b>	<b>40.980</b>		<b>115.000</b>	<b>115.000</b>	<b>52.579</b>

# **INDUSTRIES**

**SECTOR:- Industries**

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
28	Small Industrial Estate at Dara Adam Khel, FR Kohat. (A) DSC/19/06/2004	47.200	47.200				15.000		15.000	32.200
29	Activities related to Reconstruction Opportunity Zone. . (B)	150.000	150.000					14.000	14.000	136.000
30	FATA Industrial /Engineering Research Unit/Chair. (B)	50.000	50.000					5.000	5.000	45.000
<b>Total (Ongoing)</b>		<b>247.200</b>	<b>247.200</b>				<b>15.000</b>	<b>19.000</b>	<b>34.000</b>	<b>213.200</b>
<b>Total Industries</b>		<b>247.200</b>	<b>247.200</b>				<b>15.000</b>	<b>19.000</b>	<b>34.000</b>	<b>213.200</b>



# **SPECIAL INITIATIVES**

## SECTOR:- Special Initiatives

### Sub-Sector:- (Physical Planning & Housing)

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
31	Detail Feasibility and Design of two Townships in FATA. (B)	40.000	40.000					4.116	4.116	35.884
32	Construction of FDA Headquarters Building. (Phase-I). (A) BOD/28/05/2009	198.696	198.696		171.812		26.884		26.884	0.000
	<b>Total (Ongoing)</b>	<b>238.696</b>	<b>238.696</b>		<b>171.812</b>	<b>0.000</b>	<b>26.884</b>	<b>4.116</b>	<b>31.000</b>	<b>35.884</b>
<b>NEW SCHEME</b>										
33	Construction of FDA Headquarters Building. (Phase-II). (B)	189.000	189.000				20.000		20.000	169.000
	<b>Total (Ongoing)</b>	<b>189.000</b>	<b>189.000</b>				<b>20.000</b>	<b>0.000</b>	<b>20.000</b>	<b>169.000</b>
	<b>Total Physical Planning &amp; Housing</b>	<b>427.696</b>	<b>427.696</b>		<b>171.812</b>		<b>46.884</b>	<b>4.116</b>	<b>51.000</b>	<b>204.884</b>

## SECTOR:- Special Initiatives

### Sub-Sector:- (Tourism Development)

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
34	Tourism Development in FATA. (B)	30.000	30.000					10.000	10.000	20.000
<b>Total (ongoing)</b>		<b>30.000</b>	<b>30.000</b>					<b>10.000</b>	<b>10.000</b>	<b>20.000</b>
<b>Total Tourism Development</b>		<b>30.000</b>	<b>30.000</b>					<b>10.000</b>	<b>10.000</b>	<b>20.000</b>

## SECTOR:- Special Initiatives

### Sub-Sector:- (SME Financing)

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost			Local Component					Beyond
		Total	Local	Foreign Assistance with source	Expdr: upto June 2009	Estimated Expdr: 2009-10	Provision for 2010-11			
							Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11
<b>ONGOING SCHEMES</b>										
35	Enterprise Development and SME Financing. (B)	100.000	100.000					5.000	5.000	95.000
<b>Total (Ongoing)</b>		<b>100.000</b>	<b>100.000</b>					<b>5.000</b>	<b>5.000</b>	<b>95.000</b>
<b>Total SME Financing</b>		<b>100.000</b>	<b>100.000</b>					<b>5.000</b>	<b>5.000</b>	<b>95.000</b>
<b>Grand Total</b>		<b>4703.103</b>	<b>4703.103</b>	<b>0.000</b>	<b>736.121</b>	<b>518.737</b>	<b>909.020</b>	<b>481.422</b>	<b>1390.442</b>	<b>2057.803</b>