

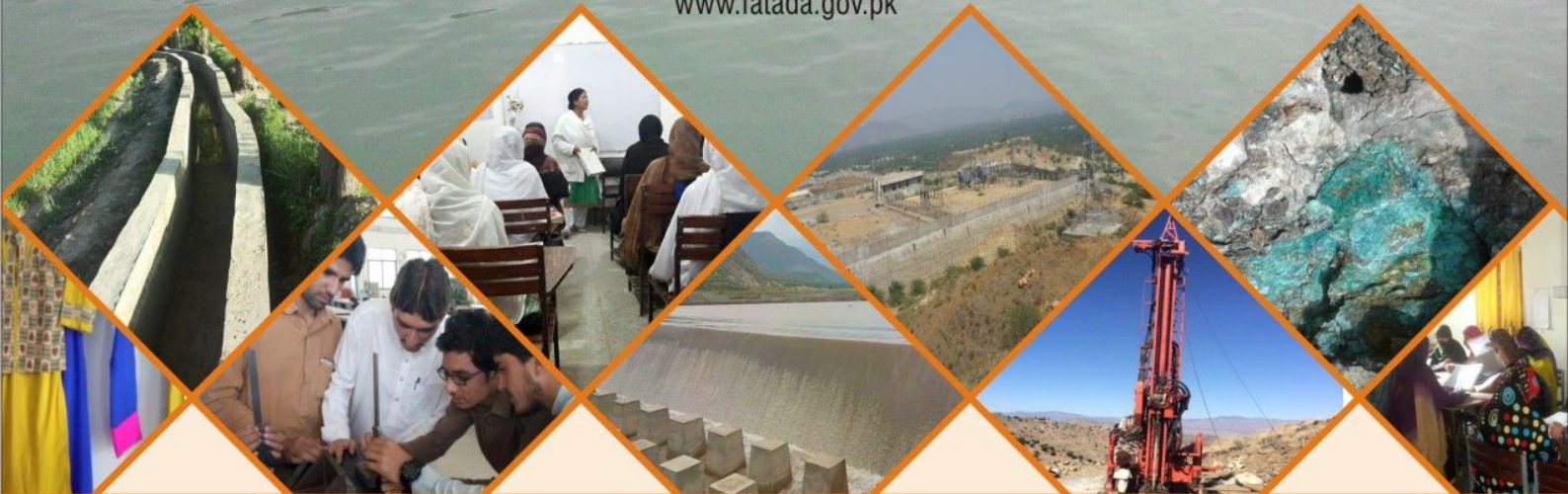


FATA DA

ANNUAL DEVELOPMENT PROGRAMME
2017-18

PLANNING & DEVELOPMENT DEPARTMENT,
FATA DEVELOPMENT AUTHORITY, PESHAWAR

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FATA DA ANNUAL DEVELOPMENT PROGRAMME 2017-18

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CODE KEY

STATUS	
CODE	DESCRIPTION
A	APPROVED
B	UNAPPROVED
R	UNDER REVISION

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2017-18

Sector-wise Financial Aspect of Schemes

(Rs. in Million)

S.No	Sector	Ongoing Schemes		New Schemes		Total Schemes	
		Nos	Allocation	Nos	Allocation	Nos	Allocation
1	Small Dams/Power	47	1372.000	1	20.000	48	1392.000
2	Skills Development	20	486.000	-	-	20	486.000
3	Technical Education	18	302.000	-	-	18	302.000
4	Industries	11	286.000	1	5.000	12	291.000
5	Minerals	15	223.000	1	7.000	16	230.000
6	Research & Development	9	43.000	-	-	9	43.000
Total		120	2712.000	3	32.000	123	2744.000

SECTOR: -

Small Dams/Power

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2016	Estimated Expdr: 2016-17	Provision for 2017-18			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
1	Raghagan Small Dam, Bajaur Agency (A) CDWP/30/3/2016	423.817	225.173	96.260	102.384	-	102.384	-
2	Shakai Small Dam,SWA.(A) CDWP/26/3/2015	590.664	89.531	50.329	40.000	-	40.000	410.804
3	Sarobi Small Dam, NWA. (A)CDWP/26/3/2015	277.880	29.300	125.239	60.000	-	60.000	63.341
4	Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014	198.000	53.842	32.627	20.000	-	20.000	91.531
5	Detail Design & Construction of Daradar Malota Hydro Power Project, Kurram Agency (A) BOD/30/12/2015	22.240	0.286	1.174	20.780	-	20.780	-
6	Chappari Charkhel Hydro Power Project, Kurram Agency.(A) BOD/16/06/2015	3,700.000	-	-	-	1.000	1.000	3,699.000
7	Pindiali Small Dam, Mohamnd Agency (A) BOD/08/10/2015	196.229	46.074	68.726	81.429	-	81.429	-
8	Gandao Small Dam, Mohmand Agency. (A) CDWP/18/6/2012	449.470	249.866	-	1.000	-	1.000	198.604
9	Detail Feasibility Study/Design of 25 Nos Potential Dams. (A) BOD/11/08/2010	198.000	148.016	8.678	-	5.000	5.000	36.306
10	Supervision & Protection works of Raghagan Small Dam, Bajaur Agency.(R) BOD/20/12/2013	70.572	23.658	5.743	-	7.000	7.000	34.171
11	Parwara Small Dam, FR DI Khan. (A) BOD/8/3/2011	145.280	34.052	-	1.000	-	1.000	110.228
12	Detail Design of Jabba Dam, Khyber Agency BOD/08/10/2015	117.338	-	7.338	-	44.662	44.662	65.338
13	Irrigation of Barren land in Bazar Zakha Khel Area, Khyber Agency (A) BOD/08/10/2015	196.000	14.130	86.805	95.065	-	95.065	-
14	Small Irrigations Schemes in Bajaur, Khyber, Mohmand and FR Peshawar. (A) BOD/12/5/2016	195.000	-	101.440	93.560	-	93.560	-
15	Small Irrigations Schemes in Kurram, Orakzai and FR Kohat (A) BOD/08/10/2015	198.000	35.000	70.400	92.600	-	92.600	-
16	Small Irrigations Schemes in North & South Waziristan Agencies (A) BOD/08/10/2015	197.000	68.030	82.204	46.766	-	46.766	-
17	Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A)BOD/12/5/2016	196.000	-	97.353	98.647	-	98.647	-
18	Widening & Black Topping of 10 km Pashat-Raghagan road (2.5 km new alignment). (A) BOD/12/5/2016	147.680	36.168	-	49.278	-	49.278	62.234
19	Small Irrigation Schemes in Northern FATA (A) BOD 11/8/2016	199.000	-	0.095	20.000	-	20.000	178.905
20	Small Irrigation Schemes in Central FATA (A) BOD 11/8/2016	198.500	-	0.454	20.000	-	20.000	178.046
21	Small Irrigation Schemes in Southern FATA (A) BOD 11/8/2016	198.788	-	20.924	30.000	-	30.000	147.864
22	Small Irrigation Schemes in all FATA (A) BOD 11/8/2016	199.000	-	0.397	30.000	-	30.000	168.603
23	Small Irrigation Schemes in all FRs (A) BOD 11/8/2016	198.953	-	0.299	20.000	-	20.000	178.654
24	Khara Ghara Small Dam in FR Bannu (A) 20/09/2016	199.530	-	53.454	60.000	-	60.000	86.076
25	500 KW Mini Hydro Powerstation At Shalozan, Kurram Agency (A) 22/12/2016	130.450	-	-	20.000	-	20.000	110.450
26	Malana Multi Purpose Water Project, Kurram Agency (A) 22/12/2016	95.500	-	-	20.000	-	20.000	75.500
27	Sadda Multipurpose Water Project, Kurram Agency (A) 22/12/2016	199.160	-	-	20.000	-	20.000	179.160
28	Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017	198.000	-	-	-	10.000	10.000	188.000
29	Feasibility Studies and Detail design of Hydro power projects. (A) BOD 25/5/2017	196.000	-	-	-	10.000	10.000	186.000
30	Construction of 1000KW mini hydro Power Station at Shinkai,NWA (A) BOD/25/5/2017	199.670	-	-	17.000	-	17.000	182.670
31	Construction of 500KW Mini Hydro Power Station At village Kajori,NWA (A) BOD/25/5/2017	157.450	-	-	10.000	-	10.000	147.450
32	Construction of 100KW Micro Hydro Power Station at Village Banda,NWA (A) BOD/25/5/2017	35.280	-	-	35.280	-	35.280	-
33	Construction of 150KW Mini Hydro Power Station at Village Raghzai, SWA (A) BOD/25/5/2017	51.000	-	-	51.000	-	51.000	-
34	Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD/25/05/2017	192.712	-	-	10.000	-	10.000	182.712

35	Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD/25/05/2017	187.309	-	-	10.000	-	10.000	177.309
36	Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD/25/05/2017	191.823	-	-	10.000	-	10.000	181.823
37	Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD/25/05/2017	193.807	-	-	10.000	-	10.000	183.807
38	Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD/25/05/2017	191.215	-	-	10.000	-	10.000	181.215
39	Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD/25/05/2017	197.281	-	-	10.000	-	10.000	187.281
40	Small Irrigation Schemes in all FRs (Phase-I) (A) BOD/25/05/2017	193.340	-	-	10.000	-	10.000	183.340
41	Small Irrigation Schemes in all FRs (Phase-II) (A) BOD/25/05/2017	197.292	-	-	10.000	-	10.000	187.292
42	Small Irrigation Schemes in all FRs (Phase-III) (A) BOD/25/05/2017	191.543	-	-	10.000	-	10.000	181.543
43	Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD/25/05/2017	197.000	-	-	10.000	-	10.000	187.000
44	Small Irrigation Schemes in North Waziristan Agency (A) BOD/25/05/2017	191.834	-	-	8.549	-	8.549	183.285
45	Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD/25/05/2017	191.508	-	-	10.000	-	10.000	181.508
46	Small Irrigation Schemes in All FATA (Phase-I) (A) BOD/25/05/2017	186.253	-	-	10.000	-	10.000	176.253
47	Small Irrigation Schemes in All FATA (Phase-II) (A) BOD/25/05/2017	182.076	-	-	10.000	-	10.000	172.076
Total Ongoing Schemes		12,660.444	1,053.126	909.939	1,294.338	77.662	1,372.000	9,325.379
NEW SCHEMES								
48	Feasibility Study of Zalai Small Dam, SWA (B)	20.000	-	-	-	20.000	20.000	-
Total new schemes		20.000	-	-	-	20.000	20.000	-
Total Small Dams		12,680.444	1,053.126	909.939	1,294.338	97.662	1,392.000	9,325.379

SECTOR: -

Skills Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2016	Estimated Expdr: 2016-17	Provision for 2017-18			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
49	Women Skills Development Centers in Northern FATA (A) BOD/5/7/2012	184.449	86.184	27.088	-	20.000	20.000	51.177
50	Women Skills Development Centers in Central FATA (A) BOD/5/7/2012	120.122	73.905	21.451	-	24.766	24.766	-
51	Women Skills Development Centers in Southern FATA. (R) BOD/5/7/2012	197.590	68.865	20.336	-	20.000	20.000	88.389
52	Career Building Short Courses for FATA youth at WITE and other institutes of the country . (A) BOD/16/07/2014	199.646	111.192	72.337	-	16.117	16.117	-
53	Career Building Short Courses for FATA youth at WITT, GGIP and CTTI . (A) BOD/16/07/2014	199.686	120.973	21.468	-	20.000	20.000	37.245
54	Skilling FATA through Joint Venture/Establishment of Production Units. (A) BOD/16/10/2014	199.743	160.490	-	-	39.253	39.253	-
55	Career Building Short Courses for FATA youth at NLC (Mandra & Dina). (A) BOD/16/07/2014	199.608	33.454	20.528	-	20.000	20.000	125.626
56	Career Building Short Courses for FATA youth at Swedish (Wah & Chakwal). (A) BOD/16/07/2014	199.644	95.412	94.418	-	9.814	9.814	-
57	Career Building Short Courses for FATA youth at various institutes (A) BOD 16/06/2015	197.469	121.832	28.532	-	18.110	18.110	28.995
58	Career Building Short Courses for FATA youth at PSTC, ALEP, FTI, DSC and LGSC.(A) BOD/16/07/2014	199.650	53.551	18.079	-	20.000	20.000	108.020
59	Career Building Short Courses for FATA youth at other Institutes. (A) BOD/16/7/2014	199.920	153.772	35.295	-	10.853	10.853	-

60	FATA Youth Skills Development (Field Internship Programme) (Phase-II). (A) BOD/16/07/2014	191.000	8.633	11.604	-	10.000	10.000	160.763
61	Training of FATA Youth in the Trades of Veterinary education/Paramedics etc. (A) BOD/16/06/2015	198.875	38.566	63.849	-	50.000	50.000	46.460
62	Skilling FATA through Joint Venture (Phase-II) (A) BOD/08/10/2015	196.770	17.664	94.479	-	50.000	50.000	34.627
63	FATA Youth Skills Development Program in Health Courses (A) BOD 12/05/2016	171.383	16.900	36.159	-	30.000	30.000	88.324
64	FATA Youth Skills Development Program in Occupational Health and Safety, Onfarm training in different Trades (A) BOD 12/05/2016	120.500	-	83.413	-	37.087	37.087	-
65	Career Building Short Courses For Fata Youth At Others Institutes (Phase-II) (A)BOD/22/12/2016	193.560	-	76.244	-	40.000	40.000	77.316
66	Career Building Short Courses For Fata Youth At Various Institutes (Phase-II) (A) 22/12/2016	186.410	-	48.054	-	30.000	30.000	108.356
67	Establishment Of Training Centers For Temporary Displaced Persons (TDPS) Through Joint Venture (A) 22/12/2016	177.785	-	-	-	10.000	10.000	167.785
68	FATA Youth Skills programme in Health courses (Phase-II) (A) BOD/25/5/2017	187.000	-	-	-	10.000	10.000	177.000
Total ongoing schemes		3,720.810	1,161.393	773.334	-	486.000	486.000	1,300.083
Total Skills Development		3,720.810	1,161.393	773.334	-	486.000	486.000	1,300.083

SECTOR: -

Technical Education

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2016	Estimated Expdr: 2016-17	Provision for 2017-18			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
69	Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (R) BOD/25/05/2017	87.094	-	3.104	-	5.500	5.500	78.490
70	Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi, Swabi (A) BOD/20/09/2016	135.181	55.220	29.241	-	30.000	30.000	20.720
71	Reformation of Technical Education in all Institutions in FATA. (A) FDWP/25/02/2015	153.202	2.804	2.596	-	5.000	5.000	142.802
72	Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) FDWP/13/11/2014	200.000	20.244	23.146	-	30.000	30.000	126.610
73	Award of Scholarships to Tribal Students of Technical Education during 2017-18 (R)	20.000	-	-	-	20.000	20.000	-
74	Establishment of Center of Excellence/Govt. College of Technology, Khar, Bajaur Agency (A) FDWP/08/09/2013	139.970	5.835	7.032	-	20.000	20.000	107.103
75	Establishment of Vocational Training Centers/Institutes in Bajaur Agency, NWA and FR Kohat. (R) BOD 22/12/2016	200.000	2.247	24.671	10.000	7.000	17.000	156.082
76	Removal of Deficiencies in Technical Education Institutes in FATA (R) FDWP 04/04/2017	39.766	6.000	10.000	13.766	10.000	23.766	-
77	Establishment of Govt. Polytechnic Institute at Parachinar, Kurram Agency (Phase-I) (A)FDWP/5-5-2015	196.036	79.906	54.000	40.185	-	40.185	21.945
78	Opening of Govt. Polytechnic Institute Parachinar in rented building, Kurram Agency (A)FDWP/4-4-2012	137.792	87.587	7.420	-	7.000	7.000	35.785
79	Rehabilitation of various Technical institutes/Vocational Colleges in FATA (A) BOD 11/8/2016	77.551	7.753	40.240	29.558	-	29.558	-
80	Establishment of Technical Institute, S.W. Agency (R)/ FDWP/16-04-2015	150.409	99.294	6.366	-	10.000	10.000	34.749
81	Establishment of College of Management Sciences in SWA (A)/FDWP/25-2-2015	174.644	136.334	4.983	-	10.000	10.000	23.327
82	Establishment of Technical Institute at Wana in SWA, (A) FDWP./11-12-2012	195.613	144.409	25.155	-	26.049	26.049	-

83	Solarization of existing Technical Institutions in FATA (R) BOD 22/12/2016	55.010	-	-	-	7.786	7.786	47.224
84	Operationalization & Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (A) FDWP 8/9/2015	100.000	-	8.178	-	11.000	11.000	80.822
85	Improvement of Commerce College Parachinar & Vocational College of Lower Kurram Sadda, Kurram Agency (A) ADSC 23/5/2016	6.165	-	2.078	-	4.087	4.087	-
86	Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) BOD 11/8/2016	70.826	-	3.332	-	5.069	5.069	62.425
Total ongoing Schemes		2,139.259	647.633	251.542	93.509	208.491	302.000	938.084
Total Technical Education		2,139.259	647.633	251.542	93.509	208.491	302.000	938.084

SECTOR: -

INDUSTRIES

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2016	Estimated Expdr: 2016-17	Provision for 2017-18			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
87	Construction of 9 Nos picquets, Compensation for houses & picquets to picquets roads in Mohmand Marble City, Mohmand Agency. (R) BOD/08/10/2015	144.000	60.397	-	17.000	-	17.000	66.603
88	Construction of Internal work and approach road to MMC/ Expansion of MMC.(A) BOD/8/5/2013	199.459	127.126	5.974	66.359	-	66.359	-
89	Construction/Improvement of 10 kms approach road to Marble City, Mohmand Agency (Part of 14.5 Kms road from Ekkaghund to MMC).(A) BOD/8/5/2013	178.500	160.000	13.730	4.770	-	4.770	-
90	Improvement of 4.5 km approach road to MMC (Remaining portion of 14.5 kms road from Ekkaghund to MMC). (A) BOD/16/10/2014	108.400	61.990	14.890	31.520	-	31.520	0.000
91	Construction of Internal Roads of MMC (Phase-II) (A) BOD/11/8/2016	198.292	-	40.761	63.351	-	63.351	94.180
92	Construction of Additional Works in 10 kms road from Ekka ghund to MMC via Darwazgai, Mohmand Agency (R) 11/08/2016	45.000	-	-	45.000	-	45.000	-
93	Construction of Sewerage Line, Internal Electrification & Water Supply in MMC (A) BOD/11/8/2016	168.076	-	16.164	50.000	-	50.000	101.912
94	Construction of Warehouse & Installation of Effluent Plant in MMC (B)	80.000	-	-	2.000	-	2.000	78.000
95	Land Acquisition for Small Industrial Estate at Dara Adam Khel, FR Kohat (B)	130.000	-	-	-	2.000	2.000	128.000
96	Land acquisition for Industrial Estate in SWA (A) BOD/16/06/2015	192.000	-	-	-	2.000	2.000	190.000
97	Development of Small Industrial Estate on Bannu Miranshah Road, NWA (B)	191.000	-	-	2.000	-	2.000	189.000
Total ongoing schemes		1,634.727	409.513	91.519	282.000	4.000	286.000	847.695
NEW SCHEMES								
98	Promotion of Cottage Industry in FATA (B)	140.000	-	-	5.000	-	5.000	135.000
Total new schemes		140.000	-	-	5.000	-	5.000	135.000
Total Industries		1,774.727	409.513	91.519	287.000	4.000	291.000	982.695

SECTOR: -

Minerals

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2016	Estimated Expdr: 2016-17	Provision for 2017-18			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
99	Exploration & Development of Copper in N.W. Agency. (A) BOD/12/06/2007	172.722	92.425	14.000	25.000	-	25.000	41.297
100	Construction of 18 km shingle road in Marble bearing areas, Upper Mohmand Agency. (A) BOD/9/11/2011	199.965	94.546	20.935	20.000	-	20.000	64.484

101	Exploratory Core Drilling for Copper in Shinkai Area, NWA (A)BOD/17/12/2012	170.389	75.000	35.000	25.000	-	25.000	35.389
102	Improvement of roads in mineral bearing areas. (A) BOD/20/8/2013	198.000	67.595	4.730	15.000	-	15.000	110.675
103	Construction of 15 kms approach roads in minerals bearing areas of Northern FATA (A) BOD/08/10/2015	195.000	-	94.434	20.000	-	20.000	80.566
104	Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/19/3/2012	145.839	68.358	8.002	-	10.000	10.000	59.479
105	Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009	66.962	27.000	-	-	1.000	1.000	38.962
106	Exploration/study of Coal in FATA. (A) BOD/5/7/2012	138.641	-	-	-	1.000	1.000	137.641
107	Exploration & Evaluation of Dimension and Decorative Stones in FATA (A) BOD/20/09/2016	108.254	-	2.524	-	4.340	4.340	101.390
108	Exploration & Evaluation of Metallic Minerals Occurrences in FATA (A) BOD/20/09/2016	149.290	-	2.591	-	5.000	5.000	141.699
109	Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD/08/10/2015	195.000	20.000	55.011	30.000	-	30.000	89.989
110	Establishment/Operation of Mines Rescue, Safety and Labour Welfare Center in FATA (R)	137.212	48.868	8.285	-	5.000	5.000	75.059
111	Establishment of Inspectorate of Mines in FATA (A) FDWP/20/11/2012	64.971	2.471	1.873	-	2.000	2.000	58.627
112	Oil and Gas Facilitation Unit FATA-DA (A) BOD 20/09/2016	120.000	28.000	6.882	-	4.000	4.000	81.118
113	Extension of Power supply from Kalaya Grid Station to Coal mines in Lower Orakzai Agency (A) BOD/25/5/2016	55.660	-	-	-	55.660	55.660	-
Total Ongoing Schemes		2,117.905	524.263	254.267	135.000	88.000	223.000	1,116.375
NEW SCHEMES								
114	Construction of approach roads to mineral bearing areas (B)	115.000	-	-	7.000	-	7.000	108.000
Total new schemes		115.000	-	-	7.000	-	7.000	108.000
Total Minerals		2,232.905	524.263	254.267	142.000	88.000	230.000	1,224.375

SECTOR: -

Research & Development

(Rs. in Million)

ADP S.No	Name of the Scheme, Status with forum and Date of Approval	Approved/Estimated Cost	Expdr: upto June 2016	Estimated Expdr: 2016-17	Provision for 2017-18			Throw Forward
					Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9
ONGOING SCHEMES								
115	Surveys/Feasibilities under Various Sectors. (A) BOD/22/04/2008	197.000	127.675	20.119	-	10.000	10.000	39.206
116	Block Provision for Governor's Directives. (B)	10.000	-	-	-	1.000	1.000	9.000
117	Media campaign of FATA DA Initiatives.(A) BOD/8/3/2011	43.000	34.923	0.735	-	7.077	7.077	0.265
118	Programme Management Unit for Roads & Infrastructure in FATA DA (A) BOD/ 11/8/2016	113.377	9.761	4.761	-	3.000	3.000	95.855
119	Provision for Contractors liabilities and Court Cases etc (A) BOD/08/10/2015	70.000	-	27.251	-	2.000	2.000	40.749
120	FATA Investment Facilitation Agency (A) 22/12/2016	60.000	3.734	5.780	-	3.000	3.000	47.486
121	Surveys/Feasibilities under Various Sectors(Phase II) (A) BOD/08/10/2015	180.000	22.563	12.422	-	15.000	15.000	130.015
122	Installation of Monitoring Cameras under various projects (A) 22/12/2016	13.500	-	-	-	0.923	0.923	12.577
123	Small & Medium Enterprize Facilitation Unit (A) BOD 11/8/2016	52.446	-	-	-	1.000	1.000	51.446
Total ongoing Schemes		739.323	198.656	71.068	-	43.000	43.000	426.599
Total Research & Development		739.323	198.656	71.068	-	43.000	43.000	426.599
GRAND TOTAL FATA DA ADP 2017-18		23,287.468	3,994.584	2,351.669	1,816.847	927.153	2,744.000	14,197.215