



FATA DA

ANNUAL DEVELOPMENT PROGRAMME 2009-10



**FATA DEVELOPMENT AUTHORITY,
PLANNING & DEVELOPMENT DEPARTMENT,
PESHAWAR**

FATA DA ANNUAL DEVELOPMENT PROGRAMME 2009-10



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FATA DEVELOPMENT AUTHORITY,
PESHAWAR**

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FATA DA ANNUAL DEVELOPMENT PROGRAMME 2009-10

Sector-wise Financial Aspect

(Rs. in million)

| S.No | Sector/Sub-Sector | No. of schemes | Allocations |
|------|-----------------------------|----------------|-----------------|
| 1 | Small Dams/Power | 13 | 500.000 |
| 2 | Minerals | 13 | 340.000 |
| 3 | Skills Development | 4 | 125.000 |
| 4 | Research & Development | 4 | 112.000 |
| 5 | Industries | 5 | 29.000 |
| | Sub-Total | 39 | 1106.000 |
| 6 | SPECIAL INITIATIVES | | |
| i. | Physical Planning & Housing | 2 | 40.000 |
| ii. | Tourism Development | 2 | 3.000 |
| iii. | SME Financing | 1 | 1.000 |
| | Sub-Total | 5 | 44.000 |
| | GRAND TOTAL | 44 | 1150.000 |

CODE KEY

| STATUS | |
|--------|----------------|
| CODE | DESCRIPTION |
| A | APPROVED |
| B | UNAPPROVED |
| R | UNDER REVISION |

SMALL DAMS/ POWER

SECTOR: - Small Dams/Power

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------|--------------------------------|-----------------------|--------------------------|-----------------------|---------|---------|---------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 1 | Dandy Small Dam, N.W. Agency. (A) CDWP/27/02/2007 | 490.840 | 490.840 | | 32.729 | 136.101 | 141.347 | | 141.347 | 180.663 |
| 2 | Dargai Pal Small Dam, S.W.Agency (R) | 199.950 | 313.232 | | 16.987 | 152.165 | 144.080 | | 144.080 | 0.000 |
| | | 313.232 | | | | | | | | |
| 3 | Gandao Small Dam, Mohmand Agency. (A) BOD/27/02/2008 | 197.238 | 197.238 | | 0.763 | 0.763 | 4.573 | | 4.573 | 191.139 |
| 4 | Detail Feasibility Study, Preparation of PC-Is and Design of 25 Nos Potential Dams in FATA Including installation of Gauges at suitable locations. (A) BOD/30/08/2008 | 188.692 | 188.692 | | 0.879 | 11.808 | | 20.000 | 20.000 | 156.005 |
| 5 | Raghagan Small Dam, Bajaur Agency. (B) | 300.000 | 300.000 | | | | 20.000 | | 20.000 | 280.000 |
| 6 | Detail Design of Bara Dam, Khyber Agency. (A) CDWP/17/7/09. | 226.000 | 226.000 | | | | | 100.000 | 100.000 | 126.000 |
| 7 | Jabba Small Dam, Khyber Agency (B) | 800.000 | 800.000 | | | | 5.000 | | 5.000 | 795.000 |
| 8 | Machi Khel Small Dam, NW Agency (B) | 185.000 | 185.000 | | | | 5.000 | | 5.000 | 180.000 |
| 9 | Kand Small Dam, NW Agency (B) | 170.000 | 170.000 | | | | 5.000 | | 5.000 | 165.000 |
| 10 | Sarobi Small Dam, NW Agency (B) | 190.000 | 190.000 | | | | 5.000 | | 5.000 | 185.000 |
| 11 | Parwara Small Dam, FR DI Khan (B) | 300.000 | 300.000 | | | | 5.000 | | 5.000 | 295.000 |

SECTOR: - Small Dams/Power

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|-----------------------------------|------------------------------------------------------------------|-------------------------|-----------------|--------------------------------------|-----------------------------|--------------------------------|-----------------------|----------------|----------------|-----------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | Nanoki Small Dam, Orakzai Agency (B) | 350.000 | 350.000 | | | | 5.000 | | 5.000 | 345.000 |
| 13 | Provision of Solar Energy to Villages in FATA (B) | 190.000 | 190.000 | | | | 40.000 | | 40.000 | 150.000 |
| Total (Ongoing) | | 3901.002 | 3901.002 | 0.000 | 51.358 | 300.837 | 380.000 | 120.000 | 500.000 | 3048.807 |
| Total Small Dams/Power | | 3901.002 | 3901.002 | 0.000 | 51.358 | 300.837 | 380.000 | 120.000 | 500.000 | 3048.807 |

MINERALS

SECTOR: - Minerals

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|------------------------|------------------------------------------------------------------------------------------------------|-------------------------|---------|--------------------------------|-----------------------|--------------------------|-----------------------|---------|--------|--------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 14 | Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/04/12/2007 | 83.233 | 83.233 | | 6.797 | 4.358 | | 15.000 | 15.000 | 57.078 |
| 15 | Exploration & Evaluation of Precious Stones in Mohmand & Bajaur Agencies. (A) BOD/10/02/2009 | 42.076 | 42.076 | | 5.229 | 1.737 | | 9.000 | 9.000 | 26.110 |
| 16 | Investigation & Evaluation of Manganese Prospects in Bajaur and Mohmand Agencies. (A) BOD/04/12/2007 | 80.147 | 80.147 | | 15.327 | 3.887 | | 9.000 | 9.000 | 51.933 |
| 17 | Model Quarry for Marbles in Mohmand Agency. (R) | 60.000 110.000 | 110.000 | | 0.174 | | | 80.000 | 80.000 | 29.826 |
| 18 | Mines Rescue/Safety and Labour Welfare Station, Orakzai Agency. (A) BOD /10/02/09 | 75.841 | 75.841 | | 48.618 | 2.869 | | 10.000 | 10.000 | 14.354 |
| 19 | Development of Infrastructure in Mineral bearing areas of FATA. (A) FDWP/22/02/2007 | 176.647 | 176.647 | | 163.322 | 2.000 | 11.325 | | 11.325 | 0.000 |
| 20 | Exploration and Resource Estimation of Coal in Shirani Area, FR D.I.Khan. (A) BOD/12/06/2007 | 92.772 | 92.772 | | 35.000 | | | 15.000 | 15.000 | 42.772 |
| 21 | Exploration & Development of Copper in N.W.Agency. (A) BOD/12/06/2007 | 172.722 | 172.722 | | 47.510 | 1.000 | | 41.675 | 41.675 | 82.537 |

SECTOR: - Minerals

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------|--------------------------------|-----------------------|--------------------------|-----------------------|----------------|----------------|----------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 22 | Source Rock Mapping and Investigations for Hydrocarbon Potential in FATA. (A) FDA DWP/27/06/2008 | 39.852 | 39.852 | | 16.481 | | | 5.000 | 5.000 | 18.371 |
| 23 | Improvement of 6.5 Km Shingle Road to Soapstone Deposits in Daradar Area (Malota to Shagai), Kurram Agency. (A) FDA DWP/27/06/2008 | 19.972 | 19.972 | | 18.972 | | 1.000 | | 1.000 | 0.000 |
| 24 | Construction of 30 Kms Shingle Roads in Mineral Bearing Areas of Northern FATA. (A) BOD/03/11/2008 | 199.000 | 199.000 | | | 8.730 | 63.000 | | 63.000 | 127.270 |
| 25 | Construction of 30 Kms Shingle Roads in Mineral Bearing Areas of Southern FATA. (A) BOD/03/11/2008 | 195.000 | 195.000 | | | 21.462 | 60.000 | | 60.000 | 113.538 |
| 26 | Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009 | 66.962 | 66.962 | | | | | 20.000 | 20.000 | 46.962 |
| Total (Ongoing) | | 1362.001 | 1362.001 | 0.000 | 357.430 | 46.043 | 135.325 | 204.675 | 340.000 | 618.528 |
| Total Minerals | | 1362.001 | 1362.001 | 0.000 | 357.430 | 46.043 | 135.325 | 204.675 | 340.000 | 618.528 |

SKILLS DEVELOPMENT

SECTOR: - Skills Development

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|-------------------------------------|-------------------------------------------------------------------------------------------|-------------------------|----------------|--------------------------------------|--------------------------|--------------------------------|-----------------------|----------------|----------------|----------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 27 | Establishment of 70 Women Skills Development Centers in FATA. (A) BOD/29/08/2007 | 182.091 | 182.091 | | 85.167 | 17.616 | | 45.000 | 45.000 | 34.308 |
| 28 | FATA Youth Skills Development (Institution Based) (R) | 95.702 | | | | | | | | |
| | | 125.361 | 125.361 | | 30.361 | 28.820 | | 50.000 | 50.000 | 16.180 |
| 29 | FATA Youth Skills Development (Field Internship Programme). (A) BOD/04/12/2007 | 186.937 | 186.937 | | 0.892 | 13.441 | | 25.000 | 25.000 | 147.604 |
| 30 | Establishment of FATA Skills Development Company (FASDEC). (B) | 150.000 | 150.000 | | | | | 5.000 | 5.000 | 145.000 |
| Total (Ongoing) | | 644.389 | 644.389 | 0.000 | 116.420 | 59.877 | 0.000 | 125.000 | 125.000 | 343.092 |
| Total Skills Development | | 644.389 | 644.389 | 0.000 | 116.420 | 59.877 | 0.000 | 125.000 | 125.000 | 343.092 |

**RESEARCH
AND
DEVELOPMENT**

SECTOR:- Research and Development

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------|----------------|--------------------------------------|--------------------------|--------------------------------|-----------------------|----------------|----------------|----------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 31 | Surveys/Feasibilities under Various Sectors. (A) BOD/22/04/2008 | 160.000 | 160.000 | | 9.260 | 9.045 | | 50.000 | 50.000 | 91.695 |
| 32 | Block Provision for Governor's Directives. (B) | 35.000 | 35.000 | | | | | 35.000 | 35.000 | 0.000 |
| 33 | Media campaign of FATA DA Initiatives. (A) FDA DWP/23/09/2008 | 24.110 | 24.110 | | | | | 24.110 | 24.110 | 0.000 |
| 34 | Project Support Unit for Road Construction in Mineral Bearing Areas. (A) FDA DWP/11/08/2008 | 12.754 | 12.754 | | | | | 2.890 | 2.890 | 9.864 |
| Total (Ongoing) | | 231.864 | 231.864 | 0.000 | 9.260 | 9.045 | 0.000 | 112.000 | 112.000 | 101.559 |
| Total Research and Development | | 231.864 | 231.864 | 0.000 | 9.260 | 9.045 | 0.000 | 112.000 | 112.000 | 101.559 |

INDUSTRIES

SECTOR: - Industries

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------|--------------------------------------|--------------------------|--------------------------------|-----------------------|---------|--------|---------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 35 | Small Industrial Estate at Dara Adam Khel, FR Kohat. (A) DSC/19/06/2004 | 47.200 | 47.200 | | | | 6.000 | | 6.000 | 41.200 |
| 36 | Activities related to Reconstruction Opportunity Zone. (B) | 150.000 | 150.000 | | | | | 5.000 | 5.000 | 145.000 |
| 37 | FATA Industrial /Engineering Research Unit/Chair. (B) | 50.000 | 50.000 | | | | | 5.076 | 5.076 | 44.924 |
| 38 | Feasibility study of Common Facilitation & Training Centre (CFTC) at Dara Adam Khel, FR Kohat. (A) FDA DWP/23/09/2008 | 5.000 | 5.000 | | | 0.027 | | 4.973 | 4.973 | 0.000 |
| 39 | Pre-Feasibility Study of Coal Fired Power Generation Unit in FATA (Governor's Directive). (R) | 3.000 | 8.000 | | | 0.049 | | 7.951 | 7.951 | 0.000 |
| | | 8.000 | | | | | | | | |
| Total (Ongoing) | | 260.200 | 260.200 | 0.000 | 0.000 | 0.076 | 6.000 | 23.000 | 29.000 | 231.124 |
| Total Industries | | 260.200 | 260.200 | 0.000 | 0.000 | 0.076 | 6.000 | 23.000 | 29.000 | 231.124 |

SPECIAL INITIATIVES

SECTOR:- Special Initiatives

SUB-SECTOR: Physical Planning & Housing

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|----------------------------------------------|-------------------------------------------------------------------------|-------------------------|----------------|--------------------------------|-----------------------|--------------------------|-----------------------|---------------|---------------|---------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 40 | Detail Feasibility and Design of two Townships in FATA. (B) | 40.000 | 40.000 | | | | | 13.116 | 13.116 | 26.884 |
| 41 | Construction of FDA Headquarters Building (Phase-I). BOD/28/05/2009 (A) | 198.696 | 198.696 | | 171.540 | 0.272 | 26.884 | | 26.884 | |
| Total (Ongoing) | | 238.696 | 238.696 | 0.000 | 171.540 | 0.272 | 26.884 | 13.116 | 40.000 | 26.884 |
| Total Physical Planning & Housing | | 238.696 | 238.696 | 0.000 | 171.540 | 0.272 | 26.884 | 13.116 | 40.000 | 26.884 |

SECTOR:- Special Initiatives

SUB-SECTOR: Tourism Development

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|------------------------------------------|---------------------------------------------------------------------|-------------------------|---------------|--------------------------------------|--------------------------|--------------------------------|-----------------------|--------------|--------------|---------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 42 | Tourism Development in FATA. (B) | 5.000 | 5.000 | | | | | 1.000 | 1.000 | 4.000 |
| 43 | Revival of KHYBER STEAM SAFARI (Governor's Directive). (B) | 50.000 | 50.000 | | | | | 2.000 | 2.000 | 48.000 |
| Total (Ongoing) | | 55.000 | 55.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 52.000 |
| Total Tourism Development | | 55.000 | 55.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 52.000 |

SECTOR:- Special Initiatives

SUB-SECTOR: SME Financing

(Rs. in Million)

| ADP S.No | Name of the Scheme, Status with forum and Date of Approval | Approved/Estimated Cost | | | Local Component | | | | | Beyond |
|--------------------------------|------------------------------------------------------------------|-------------------------|-----------------|--------------------------------------|--------------------------|--------------------------------|-----------------------|----------------|-----------------|-----------------|
| | | Total | Local | Foreign Assistance with source | Expdr: upto June 2008 | Estimated Expdr: 2008-09 | Provision for 2009-10 | | | |
| | | | | | | | Capital | Revenue | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ONGOING SCHEMES | | | | | | | | | | |
| 44 | Enterprise Development and SME Financing. (B) | 100.000 | 100.000 | | | | | 1.000 | 1.000 | 99.000 |
| Total (Ongoing) | | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 99.000 |
| Total SME Financing | | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 99.000 |
| Grand Total | | 6793.152 | 6793.152 | 0.000 | 706.008 | 416.149 | 548.196 | 601.804 | 1150.000 | 4520.995 |